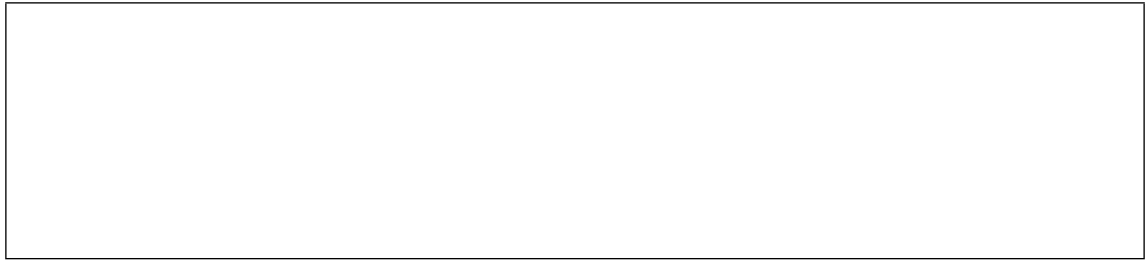


# 水发集团有限公司

## 2021 年度中期财务等重大信息公告



### 一、公司基本情况

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Shui fa Group Co. , Ltd

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250109

7 http://www.sdsf.com.cn

8 : sfzhb@sdsf.com.cn

9 :

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## 二、主要会计数据和财务指标

|     |         |       |      |
|-----|---------|-------|------|
| 1.  | 1,448.5 | 30.8  |      |
|     |         |       | 2.2% |
| 2.  | 1,122.8 | 19.4  |      |
|     |         |       | 1.8% |
| 3.  | 325.7   | 11.4  |      |
|     |         |       | 3.6% |
| 4.  | 276.3   | 154.4 |      |
|     |         |       | 127% |
| 5.  | 240.3   | 141.6 |      |
|     |         |       | 143% |
| 6.  | 2.7     | 0.6   | 29%  |
| 7.  | 15.0    | 5.3   | 55%  |
| 8.  | 13.5    | 2.9   | 27%  |
| 9.  | 4.9     | 1.5   | 44%  |
| 10. | 5.4     | 1.6   | 42%  |
| 11. | 3.9     | 1.3   | 50%  |
| 12. | 1.22%   | 0.31  |      |

## 三、财务预算执行情况

- |    |       |     |
|----|-------|-----|
| 1. | 276.3 | 46% |
| 2. | 5.4   | 41% |

#### 四、年度中期内发生的重大事项

- |    |      |     |
|----|------|-----|
| 1. | 2020 | "   |
|    | "    |     |
|    | 2020 | " " |
| 2. |      |     |
| "  | "    | "   |

2021 8 31